

**000523****DOCKET SUPPORTING INFORMATION  
CITY OF SAN DIEGO****DATE:**103  
10/9**EQUAL OPPORTUNITY CONTRACTING PROGRAM EVALUATION**

August 30, 2007

**SUBJECT:** Hilltop Community Park - Development**GENERAL CONTRACT INFORMATION**

Recommended Contractor: Palm Engineering Construction  
Amount of this Action: \$ 605,056.00  
Funding Source: State

**SUBCONTRACTOR PARTICIPATION**

There is no subcontracting activity related to this action.

**EQUAL EMPLOYMENT OPPORTUNITY COMPLIANCE**

Equal Opportunity: Required

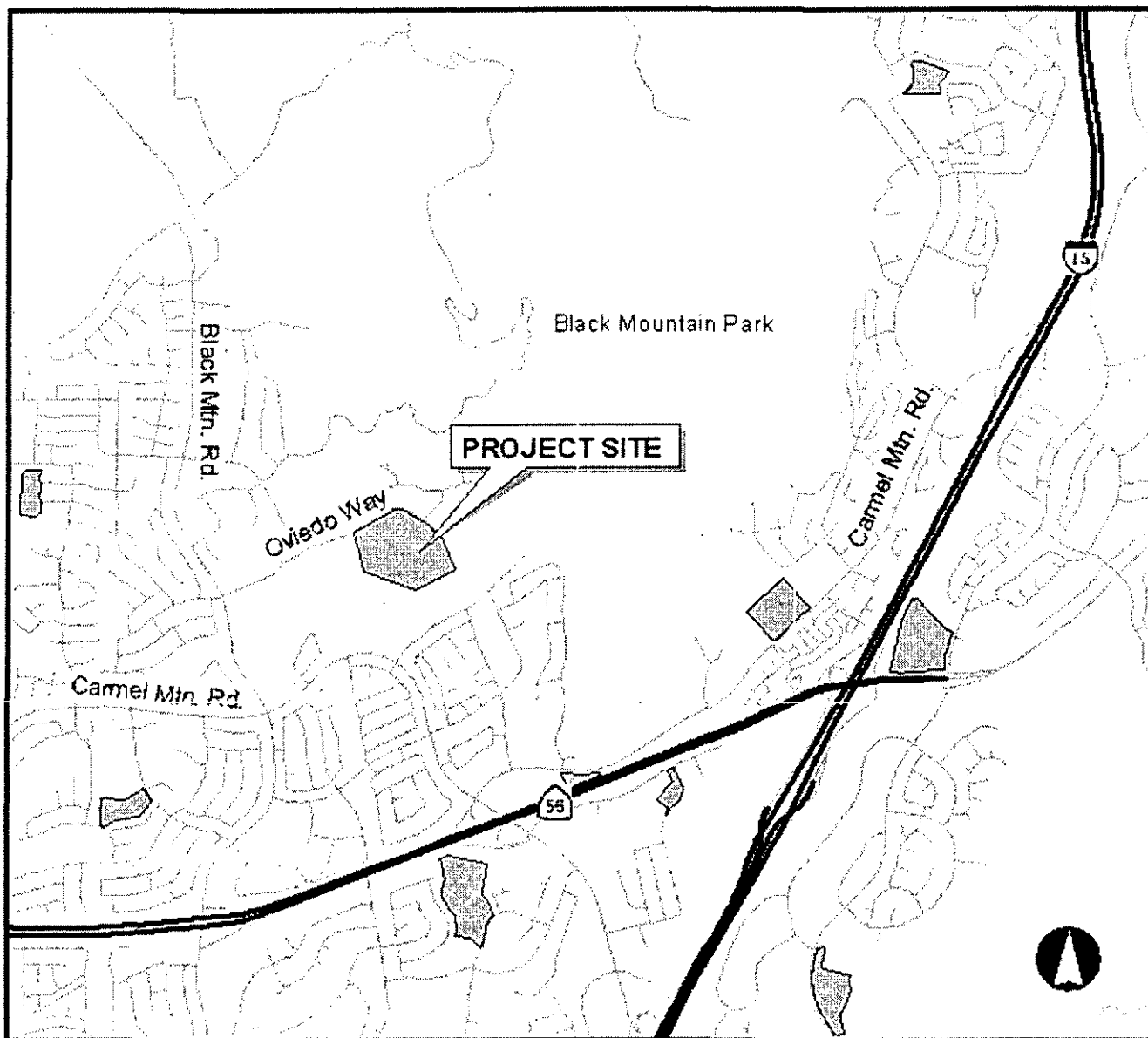
This action authorizes the appropriation and expenditure of \$605,056 for the Hilltop Community Park Development project. Palm Engineering Construction submitted a Workforce Report for their San Diego Office dated August 30, 2007, which reflects less than 15 employees for both their Administrative and Field staff. The workforce is therefore, exempt for the employment category goals.

**ADDITIONAL COMMENTS**

The *Work Force Analysis* is attached.

by:AMJ

000525



**Vicinity Map for Hilltop Community Park**

File: Admin WOFO 2000

Date WOFO Submitted: 8/30/2007  
Input by: SHGoals reflect statistical labor force  
availability for the following: 2000 CLFA  
San Diego, CACity of San Diego/Equal Opportunity Contracting  
**WORK FORCE ANALYSIS REPORT**

FOR

Company: Palm Engineering Construction Company

## I. TOTAL WORK FORCE:

	Black		Hispanic		Asian		American Indian		Filipino		White		Other	
	M	F	M	F	M	F	M	F	M	F	M	F	M	F
Mgmt & Financial	0	0	0	0	0	0	0	0	0	0	0	0	1	0
Professional	0	0	0	0	0	0	0	0	0	0	0	0	0	0
A&E, Science, Computer	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Technical	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sales	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Administrative Support	0	0	0	1	0	0	0	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Crafts	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Operative Workers	0	0	1	0	0	0	0	0	0	0	0	0	0	0
Transportation	1	0	0	0	0	0	0	0	0	0	0	0	0	0
Laborers	0	0	4	0	0	0	0	0	0	0	0	0	0	0
TOTAL	1	0	5	1	0	0	0	0	0	0	0	0	2	0

## HOW TO READ TOTAL WORK FORCE SECTION:

The information blocks in Section 1 (Total Work Force) identify the absolute number of the firm's employees. Each employee is listed in their respective ethnic/gender and employment category. The percentages listed under the heading of "CLFA Goals" are the County Labor Force Availability goals for each employment and ethnic/gender category.

Mgmt & Financial  
Professional  
A&E, Science, Computer  
Technical  
Sales  
Administrative Support  
Services  
Crafts  
Operative Workers  
Transportation  
Laborers

TOTAL

TOTAL EMPLOYEES		
ALL	M	F
1	1	0
1	1	0
0	0	0
0	0	0
0	0	0
1	0	1
0	0	0
0	0	0
1	1	0
1	1	0
4	4	0
9	8	1

Female  
Goals  
39.8%  
59.5%  
22.3%  
49.0%  
49.4%  
73.2%  
62.3%  
8.6%  
36.7%  
15.2%  
11.1%

## HOW TO READ EMPLOYMENT ANALYSIS SECTION:

The percentages listed in the goals column are calculated by multiplying the CLFA goals by the number of employees in that job category. The number in that column represents the percentage of each protected group that should be employed by the firm to meet the CLFA goal. A negative number will be shown in the discrepancy column for each underrepresented goal of at least 1.00 position.

## II. EMPLOYMENT ANALYSIS

This firm has fewer than 15 employees and is, therefore, exempt from the employment category goals.

000528

File: Trade WOFO 2000  
 Date: 08/30/07  
 Input by: SH

## City of San Diego / Equal Opportunity Contracting CONSTRUCTION TRADE ANALYSIS REPORT

CLFA Data reflect statistical labor force availability for Construction Trade Employment in San Diego, CA  
 Company: Palm Engineering Construction Company

### I. TOTAL CRAFTS & TRADE WORK FORCE:

### San Diego, CA County Labor Force Availability Goals

	Black			Hispanic			Asian			American Indian			Filipino			White		
	CLFA Goals	M	F	CLFA Goals	M	F	CLFA Goals	M	F	CLFA Goals	M	F	CLFA Goals	M	F	M	F	
Brick, Block or Stone Masons	1.4%	0	0	43.5%	1	0	1.0%	0	0	0.4%	0	0	1.0%	0	0	0	0	
Carpenters	2.3%	0	0	33.9%	0	0	1.7%	0	0	0.5%	0	0	1.7%	0	0	0	0	
Carpet, Floor & Tile Installers & Finishers	0.9%	0	0	40.2%	0	0	0.8%	0	0	0.3%	0	0	0.8%	0	0	0	0	
Cement Masons, Concrete Finishers	4.4%	0	0	67.6%	1	0	0.0%	0	0	0.4%	0	0	0.0%	0	0	0	0	
Construction Laborers	3.4%	0	0	50.8%	4	0	1.8%	0	0	0.8%	0	0	1.8%	0	0	0	0	
Drywall Installers, Ceiling Tile Installers	1.3%	0	0	55.5%	0	0	1.1%	0	0	0.2%	0	0	1.1%	0	0	0	0	
Electricians	5.8%	0	0	15.9%	0	0	7.6%	0	0	0.5%	0	0	7.6%	0	0	0	0	
Elevator Installers and Repairers	0.0%	0	0	5.9%	0	0	0.0%	0	0	0.0%	0	0	0.0%	0	0	0	0	
First-Line Supervisors/Managers	1.0%	0	0	20.7%	0	0	2.0%	0	0	0.9%	0	0	2.0%	0	0	0	0	
Glaziers	1.8%	0	0	24.5%	0	0	0.0%	0	0	0.0%	0	0	0.0%	0	0	0	0	
Helpers, Construction Trades	0.0%	0	0	46.2%	0	0	6.2%	0	0	0.8%	0	0	6.2%	0	0	0	0	
Millwrights	0.0%	0	0	31.3%	2	0	12.5%	0	0	0.0%	0	0	12.5%	0	0	0	0	
Misc. Const. Equipment Operators	4.3%	0	0	19.7%	0	0	0.0%	0	0	1.6%	0	0	0.0%	0	0	0	0	
Painters, Construction & Maintenance	3.0%	0	0	45.7%	0	0	3.2%	0	0	1.1%	0	0	3.2%	0	0	0	0	
Pipelayers, Plumbers, Pipe & Steam Fitters	4.0%	0	0	29.2%	0	0	2.1%	0	0	0.6%	0	0	2.1%	0	0	0	0	
Plasterers and Stucco Masons	5.4%	0	0	66.9%	0	0	0.0%	0	0	3.4%	0	0	0.0%	0	0	0	0	
Roofers	1.2%	0	0	55.7%	0	0	0.6%	0	0	0.9%	0	0	0.6%	0	0	0	0	
Security Guards & Surveillance Officers	17.3%	0	0	20.2%	0	0	6.8%	0	0	0.6%	0	0	6.8%	0	0	0	0	
Sheet Metal Workers	3.6%	0	0	26.4%	0	0	5.1%	0	0	0.9%	0	0	5.1%	0	0	0	0	
Structural Metal Fabricators & Fitters	0.0%	0	0	26.3%	0	0	0.0%	0	0	0.0%	0	0	0.0%	0	0	0	0	
Welding, Soldering & Brazing Workers	4.5%	0	0	47.5%	0	0	10.0%	0	0	1.2%	0	0	10.0%	0	0	0	0	
Workers, Extractive Crafts, Miners	2.8%	0	0	32.4%	0	0	2.4%	0	0	0.8%	0	0	2.4%	0	0	0	0	
TOTAL		0	0		8	0		0	0		0	0		0	0		0	

#### How to Read Total Work Force Section:

The information blocks in Section 1 (Total Work Force) identify the absolute number of the firm's employees. Each employee is listed in their respective ethnic/gender and employment category. The percentages listed under the heading CLFA Data are the County Labor Force Availability (CLFA) data for each employment and ethnic/gender category.

Brick, Block or Stone Masons  
 Carpenters  
 Carpet, Floor & Tile Installers & Finishers  
 Cement Masons, Concrete Finishers  
 Construction Laborers  
 Drywall Installers, Ceiling Tile Installers  
 Electricians  
 Elevator Installers and Repairers  
 First-Line Supervisors/Managers  
 Glaziers  
 Helpers, Construction Trades  
 Millwrights  
 Misc. Const. Equipment Operators  
 Painters, Construction & Maintenance  
 Pipelayers, Plumbers, Pipe & Steam Fitters  
 Plasterers and Stucco Masons  
 Roofers  
 Security Guards & Surveillance Officers  
 Sheet Metal Workers  
 Structural Metal Fabricators & Fitters  
 Welding, Soldering & Brazing Workers  
 Workers, Extractive Crafts, Miners

TOTAL EMPLOYEES			Female Goals
ALL	M	F	
1	1	0	1.0%
0	0	0	2.2%
0	0	0	1.7%
1	1	0	1.5%
4	4	0	2.8%
0	0	0	1.5%
0	0	0	4.2%
0	0	0	0.0%
0	0	0	2.7%
0	0	0	0.0%
0	0	0	0.8%
2	2	0	0.0%
0	0	0	3.2%
0	0	0	6.0%
0	0	0	1.9%
0	0	0	1.4%
0	0	0	0.9%
0	0	0	14.9%
0	0	0	3.2%
0	0	0	0.0%
0	0	0	10.9%
0	0	0	2.8%
<b>TOTAL</b>	<b>8</b>	<b>0</b>	

#### How to Read Construction Crafts & Trade Work Force Analysis:

The percentages listed in the goals column are calculated by multiplying the CLFA data by the number of employees in that job category. The number in that column represents the percentage of each protected group that should be employed by the firm to meet the CLFA data. A negative number will be shown in the discrepancy column for each underrepresented goal of at least 1.00 position.

### II. CONSTRUCTION CRAFTS & TRADE WORK FORCE ANALYSIS:

This firm has fewer than 15 employees and is, therefore, exempt from the employment category goals.

000529

# REQUEST FOR COUNCIL ACTION

CITY OF SAN DIEGO

1. CERTIFICATE NUMBER  
(FOR AUDITOR'S USE ONLY)

2800211

103  
10/9

TO: CITY ATTORNEY  
2. FROM (ORIGINATING DEPARTMENT): ENGINEERING AND CAPITAL PROJECTS  
3. DATE: August 20, 2007

4. SUBJECT: HILLTOP COMMUNITY PARK - DEVELOPMENT

5. PRIMARY CONTACT (NAME, PHONE & MAIL STA.) Gus Button, 3-3025, MS 614  
6. SECONDARY CONTACT (NAME, PHONE & MAIL STA.) Ali Darvishi, 3-6526, MS 35  
7. CHECK BOX IF REPORT TO COUNCIL IS ATTACHED ☐

## 8. COMPLETE FOR ACCOUNTING PURPOSES

FUND	10596				9. ADDITIONAL INFORMATION / ESTIMATED COST:
DEPT.					Engineering \$ 224,537
ORGANIZATION					Construction \$1,006,600
OBJECT ACCOUNT	9544				Contingency \$ 100,660
JOB ORDER	292821				Administration \$ 100,000
C.I.P. NUMBER	29-282.1				Total Project Cost \$1,431,797
AMOUNT	\$605,056				Previously Authorized \$ 826,741
					This Request \$ 605,056

## 10. ROUTING AND APPROVALS

ROUTE (#)	APPROVING AUTHORITY	APPROVAL SIGNATURE	DATE SIGNED	ROUTE (#)	APPROVING AUTHORITY	APPROVAL SIGNATURE	DATE SIGNED
1	ORIGINATING DEPARTMENT	<i>[Signature]</i>	8/21/07	8	DEPUTY CHIEF	<i>[Signature]</i>	9-21-07
2	PARK & REC DEPARTMENT	<i>[Signature]</i>	8/28/07	9	COO	<i>[Signature]</i>	9-22-07
3	EAS	<i>[Signature]</i>	8/28/07	10	City Attorney	<i>[Signature]</i>	9/26/07
4	EOCP	<i>[Signature]</i>	8/31/07	11	Fac. Fin.	<i>[Signature]</i>	9/5/07
5	FM/CIP	<i>[Signature]</i>	9/7/07		DOCKET COORD: 9/29/07	COUNCIL LIAISON: <i>[Signature]</i>	
6	LIAISON OFFICE	<i>[Signature]</i>	9/17/07		COUNCIL PRESIDENT <input type="checkbox"/> SPOB <input type="checkbox"/> CONSENT <input checked="" type="checkbox"/> ADOPTION <input type="checkbox"/>		
7	AUDITOR	<i>[Signature]</i>	9/19/07		<input type="checkbox"/> REFER TO: _____	COUNCIL DATE: 10/9/07	

11. PREPARATION OF: ☒ RESOLUTION(S) ☐ ORDINANCE(S) ☐ AGREEMENT(S) ☐ DEED(S)

- Authorizing a \$605,056 increase in the Fiscal Year 2008 Capital Improvement Program Budget in CIP 29-282.1, Hilltop Community Park-Development, Fund No. 10596, Rancho Penasquitos East Trust Fund; and
- Authorizing the Auditor and Comptroller to appropriate and expend \$605,056 from CIP 29-282.1, Hilltop Community Park-Development, Fund No. 10596, Rancho Penasquitos East Trust Fund, for the completion of this project; and

(resolutions continued on page 2)

## 11A. STAFF RECOMMENDATIONS:

Approve the resolutions

## 12. SPECIAL CONDITIONS:

COUNCIL DISTRICT(S): 1 (Peters)  
COMMUNITY AREA(S): Penasquitos East (33)  
ENVIRONMENTAL IMPACT: This project is categorically exempt from CEQA pursuant to State CEQA Guidelines Section 15301 (Existing Facilities).  
HOUSING IMPACT: None  
OTHER ISSUES: None

## Hilltop Community Park-Development

Aug. 20, 2007

page 2 of 2

## Box 11 - Resolutions Continued:

3. Authorizing the Auditor and Comptroller to reimburse Fund No. 10596, Rancho Penasquitos East Trust Fund, with funds from the Rancho Penasquitos Facilities Benefits Assessment (FBA), Fund No. 79004, for the amount of funds expended, as programmed in the Rancho Penasquitos Public Facilities Financing Plan, or as soon thereafter as FBA funds become available, an amount not to exceed \$416,503, and;
4. Upon availability of FBA funds for reimbursement, authorizing the Comptroller to increase appropriations in fund 79004, Rancho Penasquitos Facilities Benefits Assessment (FBA), by an amount not to exceed \$ 416,503 and authorizing a like deappropriation of fund 10596, Rancho Penasquitos East Trust Fund, CIP 29-282.1, Hilltop Community Park-Development, and;
5. Authorizing the Mayor to execute a construction contract in an amount not to exceed \$1,006,600 with the lowest, responsible and reliable bidder for construction of Hilltop Community Park – Development and related costs contingent upon the Auditor and Comptroller certifying that funds are available, and;
6. Authorizing the expenditure of \$1,006,600 from CIP 29-282.1, Hilltop Community Park-Development, \$195,850 from Fund No. 38224, Hilltop Community Park 2002 Park Bond Roberti-Z'berg-Harris, \$404,150 from Fund No. 38225, Hilltop Community Park 2002 Park Bond Per Capita, and \$406,600 from Fund No. 10596, Rancho Penasquitos East Trust Fund for the purpose of executing a construction contract; and authorizing the Auditor and Comptroller upon advice from the Administering Department to transfer excess budgeted funds, if any, to the appropriate reserves.

**EXECUTIVE SUMMARY SHEET**  
CITY OF SAN DIEGO

DATE ISSUED: 8/20/07  
ATTENTION: Council President and City Council  
ORIGINATING DEPARTMENT: Engineering and Capital Projects  
SUBJECT: Hilltop Community Park – Development  
COUNCIL DISTRICT(S): 1 (Peters)  
CONTACT/PHONE NUMBER: Gus Button (619) 533-3040/Ali Darvishi (619)533-6526

**REQUESTED ACTION:**

1. Approve a \$605,056 increase in CIP No. 29-282.1 in FY08 and authorize the transfer of funds in the amount of \$605,056 from Fund No. 10596, Rancho Penasquitos East Trust Fund, to CIP No. 29-282.1
2. Authorize the appropriation and expenditure of \$605,056 Fund No. 10596, Rancho Penasquitos East Trust Fund for the purpose of completing this project.
3. Authorize the reimbursement of Fund No. 10596 in an amount not to exceed \$416,503 from the Rancho Penasquitos FBA, Fund No. 79004 as the FBA funds become available.
4. Authorize the Mayor to execute a construction contract with the lowest, responsible and reliable bidder in the amount not to exceed \$1,006,600 for construction of Hilltop Community Park - Development.
5. Authorize the expenditure of \$1,006,600 from CIP No. 29-282.1 for the purpose of executing the construction contract.

**STAFF RECOMMENDATION:**

Approve the Resolutions.

**EXECUTIVE SUMMARY:**

Hilltop Community Park – Development will improve a 2-acre portion of the existing Hilltop Community Park, located at 9711 Oviedo Way, in the Rancho Penasquitos Community. Originally, eight tennis courts were to be located on this portion of the park, however, the courts were never constructed and now the community wishes to develop this site with additional recreational amenities including parking, open grass areas, picnic areas, shade structures, trash receptacles, children's play ground, modification of existing play ground, sitting/observation points, security lighting, irrigation systems and landscaping.

The current project budget is insufficient to award a construction contract for all park amenities desired by the community. Additional funds, \$416,503, are programmed for this project in Rancho Penasquitos Facilities Benefits Assessment (FBA), Project 16A-Phase II, but these funds will not be available until fiscal year 2009 or later. In order to keep the project on schedule and meet community expectations, the project was bid with four (4) additive alternates which would allow the award of a construction contract for the base bid and some or all additive alternatives, depending on the bids received. Bids were opened on June 27, 2007 and the low base bid is 25% above the engineer's estimate. To avoid re-bidding the project or putting it on hold until the additional FBA funds are available, the community wishes to transfer \$605,056 from Rancho Penasquitos East Trust Fund to the project to complete all the planned park amenities. The Rancho Penasquitos Planning Board approved the fund transfer at their meeting on August 1,

2007, by unanimous vote, conditional on the Trust Fund being reimbursed the \$416,503 when the funds are available in the FBA. The \$188,553 difference will be absorbed by the Trust Fund, except any excess funds which will be returned upon project completion. The \$605,056 supplemental funds will allow the award of a construction contract including the base bid and all four additive alternatives, and maintain the current project schedule.

FISCAL CONSIDERATIONS:

The total project cost is estimated at \$1,431,797 of which \$826,741 has been appropriated in CIP No. 29-282.1; \$226,741 from Rancho Penasquitos FBA, and \$600,000 from State Grant Prop. 40 Per Capita. The balance, \$605,056 is available from Rancho Penasquitos East Trust Fund. The estimated annual operation and maintenance cost for the new development is \$14,000. Funding for this purpose will be from Park and Recreation Department General Fund to be budgeted starting FY-09, the year the facility is anticipated to go into operation.

PREVIOUS COUNCIL and/or COMMITTEE ACTION:

Council Resolution No. 292549, Adopted August 10, 2004, authorizing the transfer of \$530,000 from CIP No. 29-282.1, Hilltop Community Park – Development, Fund No. 79004, Rancho Penasquitos FBA, to CIP No. 29-516.0, Rancho Penasquitos Skate Park; and authorizing the application to the State of California for \$600,000 in Prop 40 Per Capita funds; and authorizing the appropriation and expenditure of these funds from CIP 29-282.1.

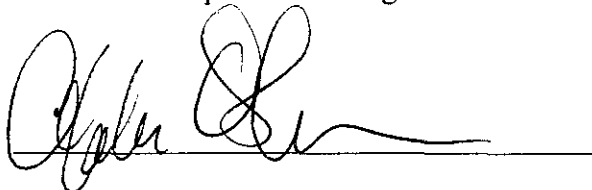
COMMUNITY PARTICIPATION AND PUBLIC OUTREACH EFFORTS:

Project design was based on extensive community input. Staff worked closely with the Rancho Penasquitos Recreation Council members to identify the park elements that best serve the community needs for the site. The following groups reviewed and approved the project design: Rancho Penasquitos Recreation Council (April 28, 2005), Design Review Committee (June 8, 2005), and the Park and Recreation Board (July 21, 2005). In addition, the Rancho Penasquitos Planning Board, on August 1, 2007, participated in identifying the funding mechanism to allow the project to proceed and avoid re-bidding the project at a later date.


KEY STAKEHOLDERS AND PROJECTED IMPACTS:

Rancho Penasquitos Recreation Council  
Rancho Penasquitos Planning Board.

Palm Engineering Construction



Afshin Oskoui  
Assistant Director, Engineering & Capital  
Projects



Richard Haas  
Deputy Chief, Public Works



000533

**The City of San Diego**  
**CERTIFICATE OF CITY AUDITOR AND COMPTROLLER**

**CERTIFICATE OF UNALLOTTED BALANCE**

AC 2800211

ORIGINATING

DEPT. NO.:

446

I HEREBY CERTIFY that the money required for the allotment of funds for the purpose set forth in the foregoing resolution is available in the Treasury, or is anticipated to come into the Treasury, and is otherwise unallotted.

Amount: \$605,056.00 Fund: 10596

Purpose: To authorize the appropriation and expenditure of funds from the Hilltop Community Park Development project for the purpose of completing Phase 1 of the project.

Date: September 17, 2007 By:  Caryn McGriff  
 AUDITOR AND COMPTROLLER'S DEPARTMENT

ACCOUNTING DATA										
ACCTG. LINE	CY PY	FUND	DEPT	ORG.	ACCOUNT	JOB ORDER	OPERATION ACCOUNT	BENF/ EQUIP	FACILITY	AMOUNT
1	0	10596			9544					\$605,056.00
TOTAL AMOUNT										\$605,056.00

FUND OVERRIDE ☐

**CERTIFICATION OF UNENCUMBERED BALANCE**

I HEREBY CERTIFY that the indebtedness and obligation to be incurred by the contract or agreement authorized by the hereto attached resolution, can be incurred without the violation of any of the provisions of the Charter of the City of San Diego; and I do hereby further certify, in conformity with the requirements of the Charter of the City of San Diego, that sufficient moneys have been appropriated for the purpose of said contract, that sufficient moneys to meet the obligations of said contract are actually in the Treasury, or are anticipated to come into the Treasury, to the credit of the appropriation from which the same are to be drawn, and that the said money now actually in the Treasury, together with the moneys anticipated to come into the Treasury, to the credit of said appropriation, are otherwise unencumbered.

Not to Exceed: \_\_\_\_\_

Vendor: \_\_\_\_\_

Purpose: \_\_\_\_\_

Date: \_\_\_\_\_ By: \_\_\_\_\_

AUDITOR AND COMPTROLLER'S DEPARTMENT

ACCOUNTING DATA										
ACCTG. LINE	CY PY	FUND	DEPT	ORG.	ACCOUNT	JOB ORDER	OPERATION ACCOUNT	BENF/ EQUIP	FACILITY	AMOUNT
TOTAL AMOUNT										

AC-361 (REV 2-92)

FUND OVERRIDE ☐

AC 2800211

RESOLUTION NUMBER R-\_\_\_\_\_

DATE OF FINAL PASSAGE \_\_\_\_\_

BE IT RESOLVED, by the Council of the City of San Diego, as follows:

1. That the Fiscal Year 2008 Capital Improvements Program Budget in CIP No. 29-282.1, Hilltop Community Park-Development [Project], Fund No. 10596, Rancho Penasquitos East Trust Fund, is amended by increasing the budget amount by \$605,056.
2. That the City Auditor and Comptroller is authorized to appropriate and expend an amount not to exceed \$605,056 from CIP No. 29-282.1, Hilltop Community Park-Development, Fund No. 10596, Rancho Penasquitos East Trust Fund, solely and exclusively for the purpose of providing funds for this Project, provided that the City Auditor and Comptroller first furnishes one or more certificates certifying that the funds necessary for expenditure are, or will be, on deposit with the City Treasurer.
3. Authorizing the City Auditor and Comptroller to reimburse Fund No. 10596, Rancho Penasquitos East Trust Fund, with funds from the Rancho Penasquitos Facilities Benefits Assessment (FBA), Fund No. 79004, for the amount of funds expended, as programmed in the Rancho Penasquitos Public Facilities Financing Plan, or as soon thereafter as FBA funds become available, for an amount not to exceed \$416,503.
4. Upon availability of FBA funds for reimbursement, authorizing the City Auditor and Comptroller to increase appropriations in Fund 79004, Rancho Penasquitos Facilities Benefits Assessment (FBA), by an amount not to exceed \$416,503 and authorizing a like deappropriation of Fund 10596, Rancho Penasquitos East Trust Fund, CIP No. 29-282.1, Hilltop Community Park-Development.

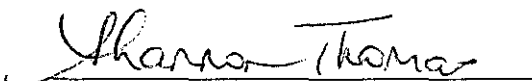
5. Authorizing the Mayor to execute a construction contract with the lowest responsible and reliable bidder in an amount not to exceed \$1,006,600, for the construction of Hilltop Community Park – Development, provided that the City Auditor and Comptroller first furnishes one or more certificates certifying that funds necessary for expenditure are, or will be, on deposit with the City Treasurer.

6. Authorizing the expenditure of an amount not to exceed \$1,006,600 from CIP No. 29-282.1, Hilltop Community Park-Development, \$195,850 from Fund No. 38224, Hilltop Community Park 2002 Park Bond Roberti-Z'berg Harris, \$404,150 from Fund No. 38225, Hilltop Community Park 2002 Park Bond Per Capita, and \$406,600 from Fund No. 10596, Rancho Penasquitos East Trust Fund, for the purpose of executing a construction contract for the Hilltop Community Park, provided that the City Auditor and Comptroller first furnishes one or more certificates certifying that the funds necessary for expenditures are, or will be, on deposit with the City Treasurer.

7. That the City Auditor and Comptroller, upon advice from the administering department, is authorized to transfer excess budgeted funds, if any, to the appropriate reserves.

8. That this project is categorically exempt from California Environmental Quality Act [CEQA], pursuant to State CEQA Guidelines Section 15301 (Existing Facilities).

APPROVED: MICHAEL J. AGUIRRE, City Attorney

By   
Shannon Thomas  
Deputy City Attorney

ST:sc  
09/25/07  
Aud.Cert.: AC2800211  
Or.Dept:Park & Rec  
R-2008-253

000537

(R-2008-253)

I hereby certify that the foregoing Resolution was passed by the Council of the City of San Diego, at this meeting of \_\_\_\_\_.

ELIZABETH S. MALAND  
City Clerk

By \_\_\_\_\_  
Deputy City Clerk

Approved: \_\_\_\_\_  
(date)

\_\_\_\_\_  
JERRY SANDERS, Mayor

Vetoed: \_\_\_\_\_  
(date)

\_\_\_\_\_  
JERRY SANDERS, Mayor